

PROGRESS REPORT

Working Group Name: Texas A&M Health – Admin Organization and Budget Assessment

Working Group #: 15

Chair: Jon Mogford

Date: February 28, 2022

Update on Actions Taken Since Last Report:

This is the initial progress report for this group (delayed due to illness of group members). The committee held a detailed discussion on the HSC organizational chart.

Next Major Issue to be Addressed:

Finalization of an updated HSC organizational chart.

Problems or Barriers Encountered and Solutions Identified:

Portions of the organizational chart will be (or may be) dependent on actions of other Working Groups. Solution will be to fully utilize our advisors (e.g., HR, Finance) for input.

Deliverables Completed:

None at this stage.

Timeline for Completion of Remaining Deliverables:

Despite the late start, the Working Group is confident we will be on schedule for the major deadlines (e.g., organizational chart, budget/finances).